

# Dynamic & Collaborative Business Planning

in Microsoft  Power BI

Empower your business with:



Planning &  
forecasting



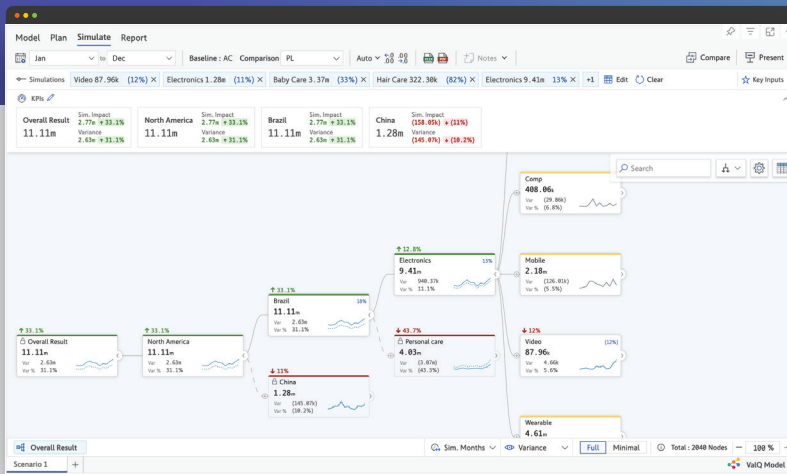
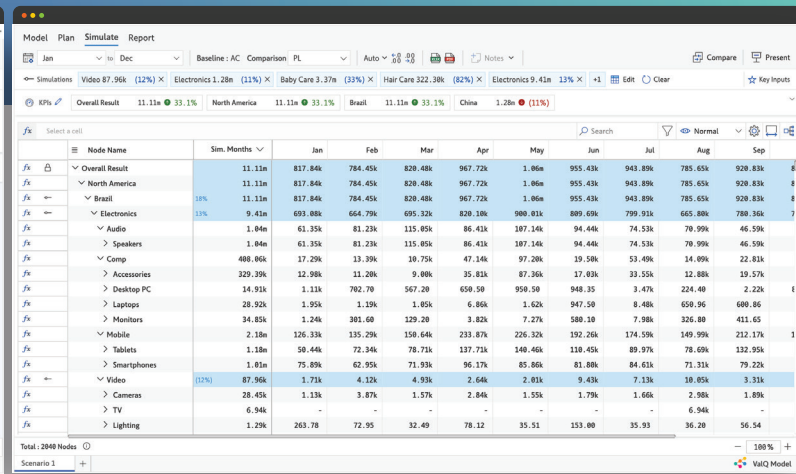
Simulations &  
scenarios



Modeling



Reporting

The screenshot shows the ValQ Model interface with a detailed data table. The table has columns for Node Name, Sim. Months, and various months from Jan to Sep. The data is organized into a hierarchical structure with expandable nodes.

Node Name	Sim. Months	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Overall Result	11.11m	817.84k	784.45k	820.48k	967.72k	1.86m	955.43k	943.89k	785.65k	928.83k
North America	11.11m	817.84k	784.45k	820.48k	967.72k	1.86m	955.43k	943.89k	785.65k	928.83k
Brazil	11.11m	817.84k	784.45k	820.48k	967.72k	1.86m	955.43k	943.89k	785.65k	928.83k
Electronics	9.41m	693.88k	664.79k	695.32k	820.38k	980.81k	889.63k	799.91k	665.88k	788.36k
Audio	1.84m	61.35k	81.23k	115.85k	86.41k	187.14k	94.44k	74.53k	70.99k	46.59k
Speakers	1.84m	61.35k	81.23k	115.85k	86.41k	187.14k	94.44k	74.53k	70.99k	46.59k
Comp	488.86k	17.29k	13.39k	10.75k	47.14k	97.28k	19.58k	53.49k	14.09k	22.81k
Accessories	329.39k	12.98k	11.28k	9.80k	35.81k	87.36k	17.03k	33.55k	12.88k	19.57k
Desktop PC	14.91k	1.11k	762.70	567.20	650.50	950.50	948.35	3.47k	224.40	2.22k
Laptops	28.92k	1.95k	1.19k	1.05k	6.86k	1.62k	947.50	8.48k	650.96	680.86
Monitors	34.85k	1.24k	301.60	129.20	3.82k	7.27k	580.10	7.98k	326.80	411.65
Mobile	2.18m	126.33k	135.29k	150.64k	233.87k	226.32k	192.26k	174.55k	149.99k	212.17k
Tablets	1.18m	50.44k	72.34k	78.71k	137.71k	140.46k	110.45k	89.97k	78.69k	132.95k
Smartphones	1.81m	75.89k	62.95k	71.93k	96.17k	85.86k	81.88k	84.61k	71.31k	79.22k
Video	87.96k	1.71k	4.12k	4.93k	2.64k	2.81k	9.43k	7.13k	10.85k	3.31k
Cameras	28.45k	1.13k	3.87k	1.57k	2.84k	1.55k	1.79k	1.66k	2.98k	1.89k
TV	6.94k	-	-	-	-	-	-	-	6.94k	-
Lighting	1.29k	263.78	72.95	32.49	78.12	35.51	153.00	35.93	36.20	56.54

## KEY USE CASES



Financial  
planning & analysis



3-Statement  
financial modeling



Re-forecasting &  
variance analysis



Supply chain  
optimization



Inventory  
management



Weekly/Monthly  
sales reporting

## NICHE USE CASES



Value driver modeling



Strategic planning

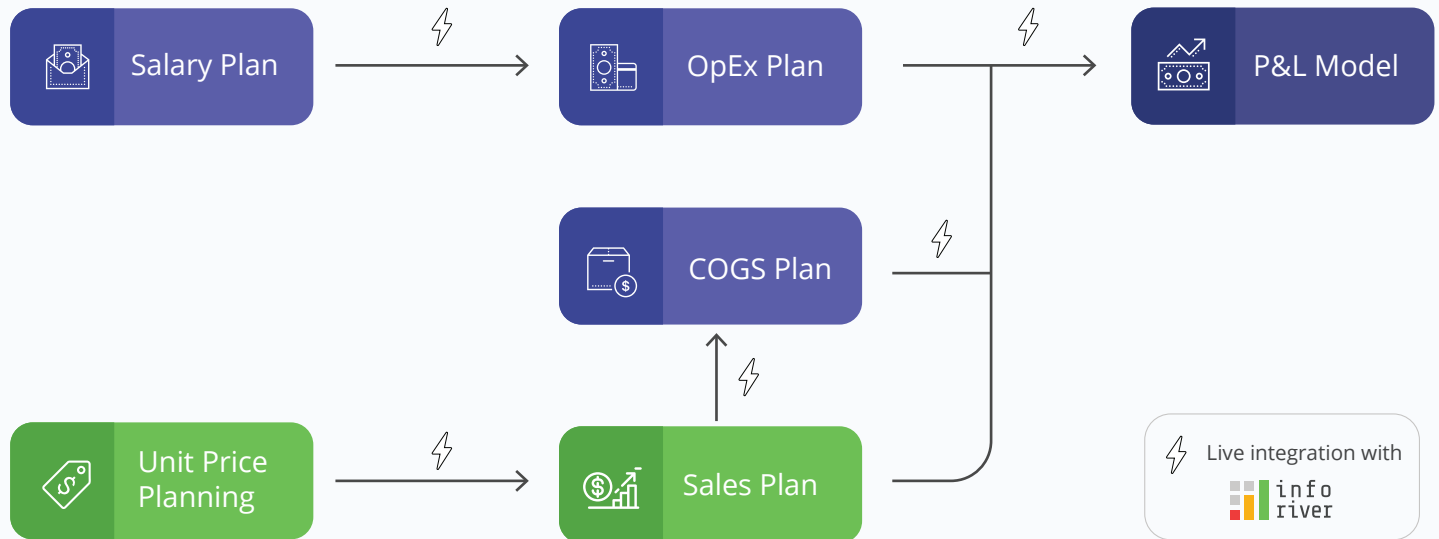


Scenario planning

TRUSTED BY GLOBAL BRANDS



# Deliver integrated & connected planning (xP&A) in Power BI



## Write back data securely to multiple on-premise/cloud destinations







### Database / Data Warehouse / Lakehouse

<input type="radio"/> Azure SQL	<input type="radio"/> SQL Server	<input type="radio"/> Dedicated SQL pool	<input type="radio"/> Azure Data Lake Storage	<input type="radio"/> Fabric Lakehouse <span>New</span>	<input type="radio"/> Fabric Warehouse <span>New</span>	<input type="radio"/> Databricks <span>New</span>
<input type="radio"/> Snowflake	<input type="radio"/> BigQuery	<input type="radio"/> Amazon Redshift	<input type="radio"/> SAP HANA	<input type="radio"/> Oracle	<input type="radio"/> SingleStore	
<input type="radio"/> PostgreSQL	<input type="radio"/> MySQL					

### File and URL

<input type="radio"/> OneDrive	<input type="radio"/> SharePoint	<input type="radio"/> URL
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## Key Highlights

 Multi-user plan grid	 Commenting & collaboration	 Enterprise security
 Audit	 Reporting & visualization	 No-code writeback